

**Richland-Crawford Workforce Development Board**  
**January 21, 2020 11:30 A.M.**  
**Byron Kee Center ~ Rooms 128 AB**  
**North Central State College**  
**2441 Kenwood Circle, Mansfield, Ohio 44906**

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**AGENDA**

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|-----|------------------------------------|----------------|
| I.  | Call to Order and Lunch 11:30 A.M. | Jenni Paramore |
| II. | Welcome and Introductions          | Jenni Paramore |
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- Welcome new member – Mandy Davis, Ohio Health Mansfield
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|-------|---|---|
| III.  | Review/Approval of Minutes              | Jenni Paramore                              |
|       | 1. July 16, 2019 – Full Board           |   |
|       | 2. August 20, 2019 – Executive Board    |   |
|       | 3. September 17, 2019 – Executive Board |   |
|       | 4. November 19, 2019 – Executive Board  |   |
|       | 5. December 17, 2019 – Executive Board  |   |
| IV.   | Fiscal Report                           | Carmen Torrence                             |
| V.    | Tech Cred Success                       | Charlie Powell,<br>Baker's Collision Repair |
| VI.   | Training Success                        | David Baumann,<br>Mechanics Bank            |
| VII.  | Summit and Training Partner Update      | Clint Knight                                |
| VIII. | Youth Report                            | Angela Neef/Mitch Jacobsen                  |
| IX.   | OhioMeansJobs/Career Services Report    | Angela Neef/Lori Bedson                     |
| X.    | Other Business                          | Jenni Paramore                              |

**Upcoming Executive Committee Meeting:**  
**February 18, 2020 11:30 A.M. at Mid-Ohio Spherion**  
**March 17, 2020 11:30 A.M. at Mid-Ohio Spherion**

**Next FULL WDB Meeting:**  
**April 21, 2020 11:30 A.M. at Pioneer Career and Technology Center**

## **RICHLAND-CRAWFORD WORKFORCE DEVELOPMENT BOARD MEETING**

**July 16, 2019**

**Byron Kee Center ~ Rooms 128 ABC**

**North Central State College**

**2441 Kenwood Circle, Mansfield, OH 44906**

### **Members in Attendance:**

Stephen Carson – Wagner Peyser

Beth Delaney – Spherion Staffing

Michele Meckes – ASPIRE GED Program

Jenni Paramore – Directions Credit Union

Linda Hess -Proxy for Dr. Diab- NCSC

Karen Hagerman- Proxy for Jeff Devito -Milliron

Zoi Romanchuck – PR Machine Works

Traci Oswald- Avita Health Systems

Carmen Torrence-Proxy for Sharlene Neumann – Richland JFS

Sonja Pluck – Madison Adult Career Center

Sami VanCura – Total Performance, Inc.

Matt McClester – Brick Layers and Allied Craft Workers, Local 40

### **Members Absent:**

Mary Bölin, Kellëy Bush, Joe Kleinknecht, Helen McNamara, Melody Pangborn, Tim Bowersock, Gary Frankhouse, Carl Neutzling, Aaron Rasmus, Jim Phillips, and John Sherels

### **Workforce Development Board Staff:**

Teresa Alt- Administrative staff

### **Commissioners in Attendance:**

Darrell Banks - Richland County

Tony Vero – Richland County

Doug Weisenauer - Crawford County

Mo Ressallat – Crawford County

Tim Ley – Crawford County

### **OMJ Partners in Attendance:**

Cassandra Holtzmann – Crawford JFS

Mitchell Jacobsen-Catalyst Life Services

Angela Neef– Crawford JFS

### **Welcome / Call to Order:**

Jenni Paramore called the meeting to order at 11:45 A.M.

### **Approval of Minutes:**

Jenni asked members to review the minutes of the April 16, 2019 Full Board Meeting and the May 21, 2019 and June 18, 2019 Executive Board Meetings.

Stephen Carson made a motion to approve the minutes, and Beth Delaney seconded the motion. The motion passed unanimously.

### **Fiscal Report:**

Carmen Torrence presented the fiscal report. Carmen reported that all funds for SFY 2018 are spent and will be posted in July for a total of \$1,155,795.96. The SFY 2019 funds for the area are \$1,361,639.00. These funds must be spent liquidated by September 2020. Carmen briefly discussed the Richland and Crawford detailed financial reports.

### **Monitoring Reports PY 18**

Carmen reviewed the fiscal monitoring reports for Catalyst Life Services for the youth program, and Crawford Job and Family Services for the Career Services, OMJ Operator and Youth services. Teresa completed the fiscal monitoring for Richland JFS for career services and OMJ Operator.

### **CCMEP Resolution**

Teresa explained that the Board must authorize the use of WIOA funds for the Comprehensive Case Management Employment Program (CCMEP). Teresa reviewed the resolution and asked for a motion.

**AUTHORIZATION to SUPPORT the COMPREHENSIVE CASE MANAGEMENT  
EMPLOYMENT PROGRAM**

The Workforce Development Board for Area 10, met in regular session on the 16th of July 2019 with the following members present:

Mary Bolin_____	Tim Bowersock_____	Kelley Bush_____
Stephen Carson__X__	Beth DeLaney__X__	Jeff Devito__X__
Dr. Dorey Diab__X__	Gary Frankhouse_____	Joe Kleinknecht_____
Matt McClester__X__	Helen McNamara_____	Michele Meckes__X__
Sharlene Neumann__X__	Carl Neutzling_____	Traci Oswald__X__
Melody Pangborn_____	Jenni Paramore__X__	Jim Phillips_____
Sonja Pluck__X__	Aaron Rasmus_____	Zoi Romanchuk__X__
John Sherels_____	Sam VanCura__X__	

**WHEREAS**, The Comprehensive Case Management Employment Program (CCMEP), established under Section 5116.02 of the Ohio Revised Code (ORC), to provide employments, training and other supportive services to youth ages 14 to 24 with barriers to employment, based upon a comprehensive assessment of an individual's employment and training needs;

**WHEREAS**, Participation in CCMEP allows Workforce Innovation and Opportunity Act (WIOA) Youth funds allocated to local workforce development areas to be braided with Temporary Assistance for Needy Families (TANF) funds allocated to CCMEP lead agencies;

**WHEREAS**, ORC5116.20 acknowledges that local workforce development area participation in CCMEP is at the discretion of the local workforce development board;

**WHEREAS**, each local workforce development board that elects to participate in CCMEP must formally authorize the use of WIOA youth funds for CCMEP before braiding with TANF funds may occur.

**THEREFORE**, the Workforce Development Board for Area 10 hereby authorizes use of WIOA Youth funds for the Comprehensive Case Management and Employment Program during the 2020-2021 State Fiscal Biennium that begins July 1, 2019 and ends June 30, 2021.

It was moved by Jenni Paramore and seconded by Sam VanCura to adopt the foregoing.

Vote on roll call resulted:

Mary Bolin_____	Tim Bowersock_____	Kelley Bush_____
Stephen Carson__yes__	Beth DeLaney__yes__	Jeff Devito__yes__
Dr. Dorey Diab__yes__	Gary Frankhouse_____	Joe Kleinknecht_____

Matt McClester <u>yes</u>	Helen McNamara _____	Michele Meckes <u>yes</u>
Sharlene Neumann <u>yes</u>	Carl Neutzling _____	Traci Oswald <u>yes</u>
Melody Pangborn _____	Jenni Paramore <u>yes</u>	Jim Phillips _____
Sonja Pluck <u>yes</u>	Aaron Rasmus _____	Zoi Romanchuk <u>yes</u>
John Sherels _____	Sam VanCura <u>yes</u>	_____

#### **Youth Report:**

Mitch Jacobsen presented on Catalyst Life Services WIOA Youth services. WIOA Successes include; 189 are enrolled, 110 in-school, 79 out-of-school, and 150 in follow up status. 58 have completed life skills, 29 are currently at a work site, 48 are community employed, 18 currently enrolled in post-secondary and 113 have shown positive measureable skills gains. Barriers include; 146 basic skills deficient, 34 dropouts, 13 foster care, 5 homeless, 19 are pregnant or parenting, 53 are single parents, 69 lack transportation, 46 are subject to the Justice system and 46 have a disability.

Angela Neef reported that in Crawford County there are 28 CCMEP WIOA enrolled, 4 new, 2 exited, 19 TANF co-enrolled, 9 CCMEP WIOA in follow up status, 4 CCMEP WIOA pending, 30 CCMEP TANF only enrolled and 62 TANF regular. There are 2 youth in subsidized employment, and 14 in unsubsidized employment. Six are enrolled in GED, and four are currently enrolled in post-secondary programs such as LPN and EMS. Angela reported that the summer program includes a Find Out Friday which youth find out about financial management, professional appearance, understanding insurance, etc. Eight youth also completed a customer service training.

#### **OhioMeansJobs/Career Services:**

Angela Neef presented the Crawford County OMI's report. Enrollment Crawford County: WIOA Adult & Dislocated – 30, Adult – 30, Dislocated – 0, On the Job Training – 9, and Individual Training Accounts – 20 and Work Experience -1. The Crawford County Job Center had 1,021 total visits and saw 519 total clients between April 16, 2019 and July 11, 2019. There were 10 graduations in June: 5 LPN's, 1 Respiratory Therapist, 2 Phlebotomists and 2 surgical techs. Angela Discussed the Citizen Circle and Family Support Matters programs. Both are programs to offer additional support to individuals who returning to the community from prison and those who are behind in their child support payments. Lori Bedson had a family emergency. There is no report for Richland OMI Center.

#### **Ohiomeansjobs.com updates**

Jill Gantt is one of the state partner staff at the Richland OMI Center who is assigned to assist businesses. Jill provided an overview of how to search resumes in Ohiomeansjobs.com.

Zoi Romanchuk brought up a very successful project that occurred about seven to eight years ago in which ten interested job seekers were able to visit local manufacturing companies and receive 80 hours of training. PR Machine Works hired three of the individuals and one still works for the company. She would like to see if there is interest in this project again.

The employer toolkit was briefly discussed. There is a desire of the group to develop a local pilot that would address the benefit cliff so that low income workers would be more comfortable taking jobs and/or raises that moves them off some public assistance. Teresa will set up a meeting to discuss this further.

#### **Upcoming Workforce Development Board meeting:**

**August 20, 2019 11:30 A.M. – Executive Committee Meeting – Mid Ohio Spherion**  
**September 17, 2019 11:30 A.M. – Executive Committee Meeting – Mid Ohio Spherion**  
**October 15, 2019 11:30 A.M – Full Board Meeting – TBD**

Reported by:

Deb Boyer

## **RICHLAND-CRAWFORD WORKFORCE DEVELOPMENT BOARD MEETING**

### **Executive Committee Meeting**

**Tuesday, August 20, 2019**

**11:30 A.M.**

**Mid-Ohio Spherion  
2282 Village Mall Drive**

Jenni Paramore

Tim Bowersock

Dorey Diab

Michele Meckes

Mitch Jacobsen

Angela Neef

Lori Bedson

Teresa Alt

Jenni called the meeting to order.

### **Incumbent Worker Training – approval needed**

Linda Hess and Jill Gantt worked on these two incumbent worker training grants. Nanogate North America and Next Generation Films are sending workers to a polymers/plastics training at the Kehoe Center. The employers are paying for the training. However, there is additional cost of travel reimbursement for the instructors. This is a highly technical training and the instructors are traveling from Northeast Ohio to provide the training. The request is for \$3,770 for Nanogate and \$3,770 for Next Generation Films. Jenni made a motion to approve, Michele seconded. Dorey abstained from the vote and discussion. All others present agreed and motion passed.

### **National Emergency Grants – Opioids**

Teresa provided a brief overview of the national emergency grant #3. The first installment is \$75,067, of a total allocation of \$224,125. It is important to spend the funds as soon as possible as ODJFS can reallocate the funds to another area if spending is not satisfactory. It is a small allocation which may serve 4-5 individuals in temporary jobs or training. Finding the right individual who is dislocated or long term unemployed will be the challenging part. There are very few dislocated workers. Long term unemployed workers tend to have significant barriers.

### **PY 2018 Fourth Quarter Preliminary Performance Reports**

The performance reports were discussed. These are preliminary reports for data clean up purposes. The case managers have a couple weeks to review their data and correct

it, if needed. None of the providers expected any big changes or corrections needed. Lori noted that there were 12 non-completers in the Adult cohort which is very uncommon. She has been looking at the data trying to determine if the screening process needs to be adjusted.

### **PY 2017 CCMEP Monitoring Review**

Lori provided an overview of the monitoring report and the continuous improvement plan. The area of concern was reporting accurate and timely information. Catalyst changed their case closure procedure to ensure that information in OWCMS is timely and accurate. Richland JFS changed their procedure regarding case reviews to monitor case records more frequently.

## **RICHLAND-CRAWFORD WORKFORCE DEVELOPMENT BOARD MEETING**

### **Executive Committee Meeting**

**Tuesday, September 17, 2019**

**11:30 A.M.**

**Mid-Ohio Spherion**

**2282 Village Mall Drive**

Jenni Paramore

Dorey Diab

Clint Knight

Beth Delaney

Teresa Alt

Jenni called the meeting to order.

### **National Emergency Grants – Opioids**

Teresa provided a brief overview of the national emergency grant #3. The first installment is \$75,067, of a total allocation of \$224,125. It is important to spend the funds as soon as possible as ODJFS can reallocate the funds to another area if spending is not satisfactory. The implementation plan is due on September 30<sup>th</sup> and requires Board review and feedback. Teresa explained that temporary disaster relief employment is strongly encouraged by ODJFS and DOL. This type of temporary disaster relief will look different than most disaster grants. The temporary jobs will be in the social service/substance abuse field. Peer recovery support professionals will be important for this grant. Social service aide and educational aide will also be important jobs for this grant. Richland will be partnering with Catalyst Life Services to place long term unemployed individuals in temporary jobs throughout the social service community. Crawford has an Request for Proposal for their payroll service for temporary jobs. Both Crawford and Richland Counties had planning meetings with the social service community to discuss the implementation of this grant. Both meetings were well attended. The Crawford Success Center has peer recovery specialist training scheduled for September and October which will be very helpful. The challenging part of this grant is finding long term unemployed individuals who are ready to return to work.

### **Workforce Forum – Friday October 25, 2019**

Clint reported that there are 96 individuals who are registered for the Forum with over a month to go. There are 20 educators, 21 workforce partners, and 40 employers. There was a lot of discussion about the call to action at the end of the presentations.

## **RICHLAND-CRAWFORD WORKFORCE DEVELOPMENT BOARD MEETING**

### **Executive Committee Meeting**

**Tuesday, November 19, 2019**

**11:30 A.M.**

**Mid-Ohio Spherion**

**2282 Village Mall Drive, #2**

Jenni Paramore  
Dorey Diab  
Angela Neef  
Lori Bedson  
Clint Knight  
Carl Neutzling  
Tim Bowersock  
Gary Frankhouse

Jenni Paramore called the meeting to order.

### **Workforce Summit Report**

Clint provided a summary of the Workforce Summit held on October 25<sup>th</sup>. One hundred thirty-four people registered for the event. Ninety-four signed in, but Clint counted 103 in the room at one point. Attendance was roughly 40% business, 36% service providers, and 24% education. Thirty survey responses were received. The CEO program received a 3.2 out of 4 rating. The overcoming barriers program received a 3.6 out of 4 rating. Clint plans on having a spring summit in April with four individual workshops instead of speakers. Teresa was able to secure a board member from Ohio Health due to the Summit.

### **Policies – need approval**

Teresa explained that these policies were reviewed and edited by the OMJ operators on 10/7/19. The policies were developed to allow the OMJ operators to begin spending the Opioid 3 grant funds.

- Opioid Emergency Recovery Grant Eligibility
- Definition of Long-term Unemployed
- Transitional Jobs

Dorey made a motion to approve the policies, Jenni seconded the motion. All present agreed and motion passed.

### **National Apprenticeship Week**

Teresa reported that there were two articles in Richland Source, proclamations by both counties, and North Central State College had a preview night that included information on apprenticeships.

### **National Opioid grant plan**

Teresa shared the Opioid grant plan with the Board. Angela provided an update on progress from Crawford County. Two individuals are enrolled and will be working in transitional jobs as peer recovery supports at Project Hope. Angela recruited those individuals from the Crawford Success Center after their peer recovery training was completed.

Lori reported that they have received three referrals. Two of the referrals have already found other jobs. The third referral is being assessed for a transitional job placement also.

## **RICHLAND-CRAWFORD WORKFORCE DEVELOPMENT BOARD MEETING**

### **Executive Committee Meeting**

**Tuesday, December 17, 2019**

**11:30 A.M.**

**Mid-Ohio Spherion**

**2282 Village Mall Drive, #2**

Tim Bowersock

Angela Neef

Lori Bedson

Jenni Paramore

Dorey Diab

Carl Neutzling

Teresa Alt

Jenni called the meeting to order.

### **Area 10 Audit Report**

Teresa reviewed the attached letter from Charles E. Harris and Associates, certified public accountants dated November 29, 2019. The Board's financial statements will be filed and will be available on the Ohio Auditor of State's website within the next 8 weeks. There were no major issues or difficulties encountered in performing the audit.

### **Unadjusted Annual WIOA Performance Report PY 2018**

The PY 2018 report indicates that the area met the unadjusted area standard or "meets" standard in all areas. The Dislocated worker area had high results. Department of Labor will complete their statistical adjustment that may or may not change the report. Angela and Lori shared statistics on their OMJ Centers.

### **Tech Cred and IWT discussion**

Teresa shared information from the Tech Cred/WIOA Incumbent Worker call with state partners. The next round of applications will be accepted in January and then again in March. Government and schools can apply for the funds which is different from past application processes. The scoring criteria/considerations are pledged wage increases, level of economic distress in the region, amount employer is contributing to total cost. The maximum an employer can be awarded is \$30,000. Two hundred fifty-nine employers applied, 171 were fully funded, 63 partially funded.

The Board members discussed asking local employers who are committed to upskilling their staff to speak at next board meeting. Teresa will reach out to Baker's Collision and Mechanics Bank to invite them to share their successes with the Board.

### **Governor's Workforce Board meeting**

Jenni and Teresa attended the last Governor's Workforce Board meeting. The new In Demand Jobs List was recently released. It is an interactive dashboard, [www.topjobs.ohio.gov](http://www.topjobs.ohio.gov). To get on the list, the job must have a minimum wage of \$14.10 per hour.

SFY '18 WIOA as of:

9/30/2019

WIOA Area 10	Liquidation	Area	Area	Area	FA	FA	FA	FA	Richland	Richland	Richland	Richland	Crawford	Crawford	Crawford	Crawford
Funding Source		Budget	Expended	Balance	Budget	Expended	Balance	Obligations	Budget	Expended	Balance	Obligations	Budget	Expended	Balance	Obligations
Adult Admin	Sep-19	36,188.08	36,188.08	0.00	18,612.37	18,612.37	0.00	0.00	15,640.64	15,640.64	0.00	0.00	1,935.07	1,935.07	0.00	0.00
Adult	Sep-19	406,640.36	406,640.36	0.00	0.00	0.00	0.00	0.00	293,183.38	293,183.38	0.00	0.00	113,456.98	113,456.98	0.00	0.00
Admin Dislocated Worker	Sep-19	16,032.64	16,032.64	0.00	14,226.28	14,226.28	0.00	0.00	1,806.36	1,806.36	0.00	0.00	0.00	0.00	0.00	0.00
Dislocated Worker	Sep-19	269,784.55	269,784.55	0.00	0.00	0.00	0.00	0.00	189,537.64	189,537.64	0.00	0.00	80,246.91	80,246.91	0.00	0.00
CCMEP Admin Youth	Sep-19	11,396.65	11,396.65	0.00	8,488.45	8,488.45	0.00	0.00	0.00	0.00	0.00	0.00	2,908.20	2,908.20	0.00	0.00
CCMEP Youth	Sep-19	415,753.68	415,753.68	0.00	322,580.28	322,580.28	0.00	0.00	0.00	0.00	0.00	0.00	93,173.40	93,173.40	0.00	0.00
Totals		1,155,795.96	1,155,795.96	0.00	363,907.38	363,907.38	0.00	0.00	500,168.02	500,168.02	0.00	0.00	291,720.56	291,720.56	0.00	0.00
							0.00					0.00				0.00

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SFY '19 WIOA as of: 12/31/2019

WIOA Area 10	Liquidation	Area	Area	Area	FA	FA	FA	FA	Richland	Richland	Richland	Richland	Crawford	Crawford	Crawford	Crawford
Funding Source		Budget	Expended	Balance	Budget	Expended	Balance	Obligations	Budget	Expended	Balance	Obligations	Budget	Expended	Balance	Obligations
Adult Admin	Sep-20	50,616.00	14,626.51	35,989.49	38,633.00	4,649.73	33,983.27	3,873.14	9,595.42	8,509.32	1,086.10	0.00	2,387.58	1,467.46	920.12	0.00
Adult	Sep-20	455,547.00	375,824.12	79,722.88	0.00	0.00	0.00	0.00	352,231.47	313,938.68	38,292.79	156,869.51	103,315.53	61,885.44	41,430.09	12,293.26
Admin Dislocated Worker	Sep-20	36,021.00	4,845.31	31,175.69	23,853.50	4,649.76	19,203.74	3,873.14	9,537.80	195.55	9,342.25	0.00	2,629.70	0.00	2,629.70	0.00
Dislocated Worker	Sep-20	324,197.00	26,559.28	297,637.72	0.00	0.00	0.00	0.00	240,095.75	11,955.66	228,140.09	12,030.73	84,101.25	14,603.62	69,497.63	7,185.00
CCMEP Admin Youth	Sep-20	49,833.00	8,834.18	40,998.82	44,791.00	4,649.80	40,141.20	3,873.15	0.00	0.00	0.00	0.00	5,042.00	4,184.38	857.62	0.00
CCMEP Youth	Sep-20	448,502.00	169,742.61	278,759.39	332,539.63	98,352.80	234,186.83	234,186.83	0.00	0.00	0.00	0.00	115,962.37	71,389.81	44,572.56	0.00
Totals		1,364,716.00	600,432.01	764,283.99	439,817.13	112,302.09	327,515.04	245,806.26	611,460.44	334,599.21	276,861.23	168,900.24	313,438.43	153,530.71	159,907.72	19,478.26
Unobligated			330,099.23				81,708.78				107,960.99				140,429.46	

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SFY '20 WIOA as of:

12/31/2019

WIOA Area 10	Liquidation	Area	Area	Area	FA	FA	FA	FA	Richland	Richland	Richland	Richland	Crawford	Crawford	Crawford	Crawford
Funding Source		Budget	Expended	Balance	Budget	Expended	Balance	Obligations	Budget	Expended	Balance	Obligations	Budget	Expended	Balance	Obligations
Adult Admin	Sep-21	58,016.00	0.00	58,016.00	38,453.15	0.00	38,453.15		14,705.65	0.00	14,705.65		4,857.20	0.00	4,857.20	
Adult	Sep-21	522,151.00	0.00	522,151.00	358,029.47	0.00	358,029.47		123,727.89	0.00	123,727.89		40,393.64	0.00	40,393.64	
Admin Dislocated Worker	Sep-21	32,291.00	0.00	32,291.00	20,422.33	0.00	20,422.33		8,605.41	0.00	8,605.41		3,263.26	0.00	3,263.26	
Dislocated Worker	Sep-21	290,622.00	0.00	290,622.00	145,043.08	0.00	145,043.08		105,157.04	0.00	105,157.04		40,421.88	0.00	40,421.88	
CCMEP Admin Youth	Sep-21	57,566.00	107.45	57,458.55	51,757.50	0.00	51,757.50		0.00	0.00	0.00		5,808.50	107.45	5,701.05	
CCMEP Youth	Sep-21	518,096.00	825.89	517,270.11	407,735.50	0.00	407,735.50	24,965.54	0.00	0.00	0.00		110,360.50	825.89	109,534.61	
Totals		<u>1,478,742.00</u>	<u>933.34</u>	<u>1,477,808.66</u>	<u>1,021,441.03</u>	<u>0.00</u>	<u>1,021,441.03</u>	<u>24,965.54</u>	<u>252,195.99</u>	<u>0.00</u>	<u>252,195.99</u>	<u>0.00</u>	<u>205,104.98</u>	<u>933.34</u>	<u>204,171.64</u>	<u>0.00</u>
Unobligated			1,452,843.12				996,475.49				252,195.99				204,171.64	

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### SFY Funds Comparison

WIOA Area 10	SFY2020 Area	SFY2019 Area	Increase	Percent
Funding Source	2021 Budget	2020 Budget	(Decrease)	Increase (Decrease)
Adult	580,167.00	506,163.00	74,004.00	14.62%
Dislocated Worker	322,913.00	360,218.00	(37,305.00)	-10.36%
Youth/CCMEP	575,662.00	498,335.00	77,327.00	15.52%
Totals	<u>1,478,742.00</u>	<u>1,364,716.00</u>	<u>114,026.00</u>	<u>8.36%</u>

**Richland County Detailed Financial Costs**

**Report Period: July - December 2019**

**Year to Date Period: July 2019 - December 2019**

Report Period					Y-T-D				
	Case Management	IWT/OJT	ITA/Support Srv	Totals		Case Management	IWT/OJT	ITA/Support Srv	Totals
Adult	\$ 99,140.87	\$ -	\$ 195,488.05	\$ 294,628.92	Adult	\$ 99,140.87	\$ -	\$ 195,488.05	\$ 294,628.92
Dislocated Worker	\$ 2,215.86	\$ -	\$ 15,670.15	\$ 17,886.01	Dislocated Worker	\$ 2,215.86	\$ -	\$ 15,670.15	\$ 17,886.01
Youth Catalyst	\$ 48,219.51	\$ -	\$ 89,641.19	\$ 137,860.70	Youth Catalyst	\$ 48,219.51	\$ -	\$ 89,641.19	\$ 137,860.70
Totals	\$ 149,576.24	\$ -	\$ 300,799.39	\$ 450,375.63	Totals	\$ 149,576.24	\$ -	\$ 300,799.39	\$ 450,375.63

ITA/Support Providers	MTD Amount	# Participants
Ross Medical Education	\$ 5,469.35	1
Madison	\$ 22,588.00	12
Great Lakes/Roadmaster / Hamrick	\$ 91,970.00	15
North Central State College	\$ 15,309.84	10
Tri-Rivers Center	\$ 1,508.00	1
Campus Bookstore	\$ 9,529.43	23
Knox County Career Center	\$ 25,122.67	10
Fortis College	\$ 3,183.67	2
Central Ohio EMS Training	\$ 3,601.95	3
Ehove Adult Career Center	\$ 2,063.69	1
Misc. Costs/Test Fees/Shots	\$ 826.95	9
Uniforms/Shoes/Work Clothes	\$ 6,984.65	38
Capital Transportation	\$ 13,000.00	2
Richland Area Chamber/Job Fair	\$ 10,000.00	
Catalyst Life Services	\$ 89,641.19	232
<b>Total ITA/Support Providers</b>	<b>\$ 300,799.39</b>	<b>359</b>

IWT/OJT Providers	MTD Amount	# Participants
	\$ -	
<b>Total IWT/OJT Providers</b>	<b>\$ -</b>	<b>0</b>

ITA/Support Providers	YTD Amount	# Participants
Ross Medical Education	\$ 5,469.35	1
Madison	\$ 22,588.00	12
Great Lakes Truck Driving	\$ 91,970.00	15
North Central State College	\$ 15,309.84	10
Tri-Rivers Center	\$ 1,508.00	1
Campus Bookstore	\$ 9,529.43	23
Knox County Career Center	\$ 25,122.67	10
Fortis College	\$ 3,183.67	2
Central Ohio EMS Training	\$ 3,601.95	3
Ehove Adult Career Center	\$ 2,063.69	1
Misc. Costs/Test Fees/Shots	\$ 826.95	9
Uniforms/Shoes/Work Clothes	\$ 6,984.65	38
Capital Transportation	\$ 13,000.00	2
Richland Area Chamber/Job Fair	\$ 10,000.00	0
Catalyst Life Services	\$ 89,641.19	232
<b>Total ITA/Support Providers</b>	<b>\$ 300,799.39</b>	<b>359</b>

IWT/OJT Providers	YTD Amount	# Participants
<b>Total IWT/OJT Providers</b>	<b>\$ -</b>	<b>0</b>

**Crawford County Detailed Financial Costs**  
**Quarter to Date Period - July thru September 2019**  
**Year to Date Period - July 2019 thru September 2019**

Q-T-D					Y-T-D				
	Case Management	IWT/OJT	ITA/Support Srv	Totals		Case Management	IWT/OJT	ITA/Support Srv	Totals
Adult	\$ 6,128.95	\$ 2,472.00	\$ 8,202.65	\$ 16,803.60	Adult	\$ 6,128.95	\$ 2,472.00	\$ 8,202.65	\$ 16,803.60
Adult Under DW	\$ -	\$ -	\$ -	\$ -	Adult Under DW	\$ -	\$ -	\$ -	\$ -
Dislocated Worker	\$ -	\$ -	\$ -	\$ -	Dislocated Worker	\$ -	\$ -	\$ -	\$ -
CCMEP WIOA Youth	\$ 1,226.54	\$ -	\$ -	\$ 1,226.54	CCMEP WIOA Youth	\$ 1,226.54	\$ -	\$ -	\$ 1,226.54
Totals	\$ 7,355.49	\$ 2,472.00	\$ 8,202.65	\$ 18,030.14	Totals	\$ 7,355.49	\$ 2,472.00	\$ 8,202.65	\$ 18,030.14

ITA/Support Providers	QTD Amount	# Participants
Barnes & Noble/A Book Company	\$ 314.20	1
Breakthrough Performance Group	\$ -	0
D & S Diversified Technologies	\$ -	0
Follett Higher Ed Group	\$ -	0
Galion City Health Dept Vaccines	\$ -	0
Harding Point LLC	\$ -	0
Licensure Testing	\$ 747.00	3
Marion Technical College	\$ 1,443.00	1
North Central State College	\$ 1,346.53	2
OhioHealth Vaccines & Lab	\$ -	0
Pioneer Career & Tech Center	\$ -	0
Professional/Imlay/Hessters Uniforms	\$ -	0
Ross Ed. LLC	\$ -	0
Speedway	\$ 402.00	2
Tri-Rivers	\$ 3,864.00	2
Webcheck	\$ 56.00	1
Other	\$ 29.92	1
<b>Total ITA/Support Providers</b>	<b>\$ 8,202.65</b>	

ITA/Support Providers	YTD Amount	# Participants
Barnes & Noble/A Book Company	\$ 314.20	1
Breakthrough Performance Group	\$ -	0
D & S Diversified Technologies	\$ -	0
Follett Higher Ed Group	\$ -	0
Galion City Health Dept Vaccines	\$ -	0
Harding Point LLC	\$ -	0
Licensure Testing	\$ 747.00	3
Marion Technical College	\$ 1,443.00	1
North Central State College	\$ 1,346.53	2
OhioHealth Vaccines & Lab	\$ -	0
Pioneer Career & Tech Center	\$ -	0
Professional/Imlay/Hessters Uniforms	\$ -	0
Ross Ed. LLC	\$ -	0
Speedway	\$ 402.00	2
Tri-Rivers	\$ 3,864.00	2
Webcheck	\$ 56.00	1
Other	\$ 29.92	1
<b>Total ITA/Support Providers</b>	<b>\$ 8,202.65</b>	

IWT/OJT Providers	MTD Amount	# Participants
Galion LLC	\$ -	0
Brothers Body Equipment	\$ -	0
Covert Manufacturing	\$ 2,472.00	1
<b>Total IWT/OJT Providers</b>	<b>\$ 2,472.00</b>	

IWT/OJT Providers	YTD Amount	# Participants
Galion LLC	\$ -	0
Brothers Body Equipment	\$ -	0
Covert Manufacturing	\$ 2,472.00	1
<b>Total IWT/OJT Providers</b>	<b>\$ 2,472.00</b>	

**Crawford County Detailed Financial Costs**  
**Quarter to Date Period - October - December 2019**  
**Year to Date Period - July 2019 thru December 2019**

Q-T-D					Y-T-D				
	Case Management	IWT/OJT	ITA/Support Srv	Totals		Case Management	IWT/OJT	ITA/Support Srv	Totals
Adult	\$ 4,391.51	\$ 8,468.36	\$ 3,325.04	\$ 16,184.91	Adult	\$ 10,520.46	\$ 10,940.36	\$ 11,527.69	\$ 32,988.51
Adult Under DW	\$ -	\$ 2,889.75	\$ 7,961.12	\$ 10,850.87	Adult Under DW	\$ -	\$ 2,889.75	\$ 7,961.12	\$ 10,850.87
Dislocated Worker	\$ -	\$ -	\$ -	\$ -	Dislocated Worker	\$ -	\$ -	\$ -	\$ -
CCMEP WIOA Youth	\$ -	\$ -	\$ -	\$ -	CCMEP WIOA Youth	\$ 1,226.54	\$ -	\$ -	\$ 1,226.54
Totals	\$ 4,391.51	\$ 11,358.11	\$ 11,286.16	\$ 27,035.78	Totals	\$ 11,747.00	\$ 13,830.11	\$ 19,488.81	\$ 45,065.92

ITA/Support Providers	QTD Amount	# Participants
Barnes & Noble/A Book Company	\$ 1,946.10	2
Breakthrough Performance Group	\$ -	0
D & S Diversified Technologies	\$ -	0
Follett Higher Ed Group	\$ 236.00	1
Galion City Health Dept Vaccines	\$ -	0
Harding Point LLC	\$ -	0
Licensure Testing	\$ -	0
Marion Technical College	\$ 151.00	1
North Central State College	\$ 3,396.11	2
OhioHealth Vaccines & Lab	\$ -	0
Pioneer Career & Tech Center	\$ -	0
Professional/Imlay/Hessters Uniforms	\$ 436.95	2
Ross Ed. LLC	\$ -	0
Speedway	\$ 558.00	2
Tri-Rivers	\$ 4,497.00	3
Webcheck	\$ -	0
Other	\$ 65.00	1
<b>Total ITA/Support Providers</b>	<b>\$ 11,286.16</b>	

IWT/OJT Providers	MTD Amount	# Participants
Galion LLC	\$ 2,412.36	1
Brothers Body Equipment	\$ -	0
Covert Manufacturing	\$ 8,945.75	3
<b>Total IWT/OJT Providers</b>	<b>\$ 11,358.11</b>	

ITA/Support Providers	YTD Amount	# Participants
Barnes & Noble/A Book Company	\$ 2,260.30	3
Breakthrough Performance Group	\$ -	0
D & S Diversified Technologies	\$ -	0
Follett Higher Ed Group	\$ 236.00	1
Galion City Health Dept Vaccines	\$ -	0
Harding Point LLC	\$ -	0
Licensure Testing	\$ 747.00	3
Marion Technical College	\$ 1,594.00	2
North Central State College	\$ 4,742.64	4
OhioHealth Vaccines & Lab	\$ -	0
Pioneer Career & Tech Center	\$ -	0
Professional/Imlay/Hessters Uniforms	\$ 436.95	2
Ross Ed. LLC	\$ -	0
Speedway	\$ 960.00	4
Tri-Rivers	\$ 8,361.00	5
Webcheck	\$ 56.00	1
Other	\$ 94.92	2
<b>Total ITA/Support Providers</b>	<b>\$ 19,488.81</b>	

IWT/OJT Providers	YTD Amount	# Participants
Galion LLC	\$ 2,412.36	1
Brothers Body Equipment	\$ -	0
Covert Manufacturing	\$ 11,417.75	4
<b>Total IWT/OJT Providers</b>	<b>\$ 13,830.11</b>	